

FY 75 COST REDUCTION VIA PAPER CONTRACT ADJUSTMENTS  
AND EQUIPMENT CHANGES

Nomenclature	<u>Sheets Converted into Months Supply</u>			FY 1975 Cost Reduction
	1-1-75 On-Hand	Contract	Contract Adjustment	
X-80-1 (8x10 1/2)	12 mo	10 mo	-5 mo	\$25,650
X-80-4 (22x34)	15	12	-6	12,390
*X-104 (10 1/2x16)	8	8.3	-8.3	145,800
Minus				
**X-229 (X-104 roll replacement)	1	9	+9	- 83,249
				\$100,591

\*This adjustment is the result of equipment changes on the  
Daily production.

FOIAb3b1

\*\*Roll paper replacement for X-104 cut sheet.

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Nomenclature	New Min Bal/Inventory Reduction Sheets Converted into Months Supply			Deferred Cost via Reduction in Inventory
	On Hand	New Min Bal	On-Hand end FY	
X-245 (34x44)	14	3	8.3	\$ 6,668.16
X-245-1 (8x10 1/2)	14	6	8	1,784.64
X-245-6 (14x16)	47	8	41	6,654.18
X-284 (34x44)	29	3	26	3,295.96
X-299 (34x44)	27	6	21	520.56
X-313 (34x44)	10	3	4.2	1,735.20
X-333 (34x44)	20	3	14	1,687.00
X-207 (34x44)	14	3	8.7	2,951.52
X-658 (32 1/2x42 1/2)	24	6	18.8	300.12
X-8161 (35x45)	42	15	37	352.28
X-372 (34x44)	12.2	3	6.2	7,091.52
S-335 (25x38)	24	6	18	6,957.30
S-337 (22x34)	15	6	9	12,566.14
S-340 (25x38)	37	6	31	2,502.85
S-375 (26x40)	35	11	29	1,489.39
S-160 (22 1/2x34 1/2)	13	3	7.5	1,549.68
X-5002 (34x44)	17.8	3	11.8	446.40
X-5027 (34x44)	7.4	2	1.4	3,616.80
X-5033 (34x44)	9.5	3	3	5,973.60
X-686 (34x44)	9.8	3	3	6,746.88

Misc. - Misc includes a consolidation of stock items that the annual consumption ranges from 1,000 sheets to one skid and the inventory on hand does not exceed two year supply or one skid.

8,540.00

\$83,430.18

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## FY COST AVOIDANCE VIA SUBSTITUTION

Nomenclature	Substitution of overstocked items to avoid additional cost during FY 75		Cost Avoidance
	Stock Substitute	Sheets	
X-80-2 (10 1/2x16)	X-104	560,000	\$5,387.20

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TOTAL FY 75 DOLLAR MODIFICATION OF  
PROJECTED ALLOCATIONS FOR PAPER

Cost Reduction Via Contract Modifications	100,591.00
Deferred Cost via Reduction in Inventory	83,430.18
Cost Avoidance via Substitution	<u>5,387.20</u>
	\$189,408.38

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